BCF Planning Template Finance - Schemes DRAFT

Please list the individual schemes on which you plan to spend the Better Care Fund, including any investment in 2014/15. Please add rows to the table if necessary.

BCF Investment	Lead provider	2014/15 spend		2014/15 benefits		2015/16 spend		2015/16 benefits	
		Recurrent /£	Non-recurrent /£	Recurrent /£	Non-recurrent /£	Recurrent /£	Non-recurrent /£	Recurrent /£	Non-recurrent /£
Care Bill implementation funding in the Better Care Fund		£ 3,111,000				£ 3,111,000			
Additional investment in reablement		£ 2,430,000							
Community Emergency Response						£ 250,000		£ -	
Falls Service						£ 196,000		£ -	
Identification of at risk patients/service users						£ 720,000		£ -	
Community Teams (incl Nursing & Mental Health)						£ 6,601,000		£ -	
Care Home/Nursing/Hospice based health interventions						£ 930,000		£ -	
Long term conditions (including dementia schemes)						£ 2,005,000		£ -	
Integrated Neighbourhood Teams (Greater Preston)						£ 4,509,450		£ -	
Integrated Neighbourhood Teams (Chorley South Ribble)						£ 3,689,550		£ -	
Intermediate Care						£ 677,000		£ 6,525	
Discharge Planning						£ 1,506,000		£ 14,515	
Equipment & Adaptations (Health Based)						£ 5,277,000		£ 50,860	
Crisis services including acute crisis services for the Frail elderly						£ 2,809,000		£ 27,073	
OT services						£ 3,914,000		£ 37,723	
						£ 459,000		£ 4,424	
OAMH Hospital Liaison team						£ 2,615,000		£ 211,912	
Carers Support						£ 5,081,000		£ 411,749	
Carers Respite						£ 914,000		£ 74,068	
Stroke Services									
Equipment & Adaptations (Social Care Based)						~ 1,200,000		~ 010,100	
Telecare						£ 787,000		£ 63,776	
Reablement/Rehabilitation						£ 7,376,000		£ 68,746	
Rehab beds						£ 2,775,000		£ 25,863	
Residential rehab						£ 3,926,000		£ 36,591	
Additional investment in 7 day working						£ 3,447,000		£ 48,418	
End of Life						£ 331,000		£ 4,649	
Inpatient beds						£ 4,456,000		£ 62,591	
Hospital based support						£ 5,229,000		£ 73,448	
Joint funded packages of care						£ 780,000		£ 10,956	
Voluntary sector schemes						£ 403,000		£ 5,661	
Other BCF schemes						£ 459,000		£ 6,447	
Disabilities Facilities Grant						£ 6,365,000	0 0 0 70 000	£ 89,405	
***NOTE: The schemes contained within the BCF (shown above) are expected to be developed further by partners in the period leading up to the formal commencement of the pooled arrangements in April 2015. The financial values represent forecasts based on current commitments.							£ 3,073,000	£ 43,164	
Total		£ 5,541,000	£ -	£ -	£ -	£ 85,857,000	£ 3,073,000	£ 1,723,700	£ -
Total		2,041,000	~	-	~	2 00,007,000	2 3,073,000	1,725,700	~